

<b>Material Resources</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Medical Personnel			
Service Chief		1	
Section Chief		1	
Adjunct Doctor		8	
Resident Medical Interns		1	
Resident Biologist Interns		1	
<b>TECHNOLOGIES</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Microscopy/Tinctions	23.586	23.302	-1,20
Immunofluorescence antigens	3.498	4.042	15,55
Immunochromatography antigens	4.324	5.006	15,77
Agglutination antigens	2.914	2.847	-2,30
EIA antigens	870	604	-30,57
Antigens (analytical tests)	11.606	12.499	7,69
Bacteria culture	163.243	135.606	-16,93
Mycobacteria culture	3.800	3.599	-5,29
Fungi culture	9.470	10.016	5,77
Mycoplasma culture	80	70	-12,50
Virus culture	2.739	2.544	-7,12
Protozoa culture	21	24	14,29
Cultures	179.353	151.859	-15,33
Identification	28.075	29.655	5,63
Antibiograms	20.448	22.554	10,30
PCR Molecular Microbiology	1.820	3.907	114,67
Total Analytical Tests	<b>455.847</b>	<b>438.371</b>	<b>-3,83</b>
<b>% Positive Samples</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Abdominal	25,52	24,00	-1,52
Abscess	54,07	55,00	0,93
Catheter	28,22	30,90	2,68
Drainage	62,61	54,30	-8,31
Epidemiological control	5,61	5,60	-0,01
Gastric	25,69	22,10	-3,59
Genital	22,84	23,00	0,16
Faecal culture	14,15	13,30	-0,85
Faecal virus culture	1,65	17,70	16,05
Parasitological faeces	4,47	4,60	0,13
Haemoculture	10,40	10,80	0,40
Cephalorachidian fluid	8,15	6,10	-2,05
Locomotor	15,55	16,20	0,65
Ocular	41,67	38,00	-3,67
Urine	21,33	23,00	1,67
Skin and adnexa	23,90	13,90	-10,00
Upper respiratory	51,32	25,60	-25,72
Lower respiratory	26,22	22,30	-3,92
Vascular	25,38	28,40	3,02

<b>Conclusions - Technologies</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
EIA Microplate	13.104	14.240	8,67
Axsym MEIA	58.791	63.668	8,30
ELFA-Lives	4.709	4.099	-12,95
AD-slide	12.048	13.682	13,56
AD-tube	1.888	1.911	1,22
IFI	11.173	11.936	6,83
Hemoagglutination	2.958	3.198	8,11
Immunoblot	392	298	-23,98
Molecular biology	5.483	5.146	-6,15
<b>TOTAL</b>	<b>110.546</b>	<b>118.178</b>	<b>6,90</b>
EIA macro	10	0	-100,00
MEIA IMX	38	0	-100,00