

	2007	2008	%
Medical Personnel			
Section Chief		2	
Adjunct Pharmacists		10	
F.I.R.		3	
ELABORATION AND CONTROL OF MEDICATIONS			
<b>Health Care Activity</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Dispensing to hospitalised patients			
Beds in Unidoses	712	712	0
Medical orders reviewed	347.734	375.573	8.0058320
Valid prescriptions	3.634.279	3.894.620	7.1634841
Dispensing to outpatients			
Patients attended (excluding Clinical Studies)	3.241	3.510	8.2999074
Treatments initiated	1.220	1.441	18.114754
Treatments continued	2.480	2.767	11.572580
<b>Pharmacotechnic</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Oral magistral formulas	39.040	29.460	-24.538934
Topical magistral formulas	10.085	1.964	-80.525532
Nutrition and MIV Unit			
Mixtures for P.N.	12.404	11.470	-7.5298290
Other IV mixtures	19.513	23.141	18.592733
Other sterile preparations	3.236	6.398	97.713226
Cytostatic Unit			
Preparations	11.977	12.891	7.6312933
Patients	653	718	9.9540581
Adults	575	647	12.521739
Paediatrics	78	71	-8.9743589
<b>Medication information</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Consultations attended	48	89	85.416666
Medications evaluated	16	12	-25
Procedures	3	2	-33.333333
Reports for patients	10	99	890
Informative memos	46	83	80.434782
<b>Clinical studies</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Active C.S.	133	150	12.781954
Patients attended	422	396	-6.1611374
Dispensing performed	1.446	1.876	29.737206

Preparations elaborated	213	289	35.680751
<b>Management indicators</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Orders completed	11.586	12.274	5.9382012
Stock rotation index	18,160	16,950	-6.6629955
Consumption/acquisition ratio	0,97	0,98	0.6191950
Regularisation	-0,038	-0,002	-94.736842
Processing of foreign medications (no. of patients)	96	92	-4.1666666
Processing of medications for compassionate use (no. of patients)	1.027	820	-20.155790