

Material Resources	2007	2008	%
Yearly average of beds available	10	10	0,00
Consultation rooms	7	7	0,00
Medical Personnel	2007	2008	%
Service Chief	1	1	0,00
Section Chief	3	3	0,00
Adjunct Doctor	10	11	+10,0
Resident Medical Interns	5	6	+20,0
Hospitalisation	2007	2008	%
Admissions	52	63	+21,2
Stays	2.694	2.964	+10,0
Deaths	3	2	-33,30
Discharges	50	63	+26,0
Interconsultations	1.471	1.451	-1,40
Average Stay	51,81	47,05	-9,20
Occupancy Rate	73,81	80,98	+9,7
Death Rate	11,81	5,21	-55,90
Average weight	5,2233	5,1854	-0,70
Complexity	225	311	+38,2
Outpatient Care	2007	2008	%
Intrahospital Consultations	22.062	19.919	-9,70
First	4.842	3.854	-20,40
Successive	17.220	16.065	-6,70
Successive/First Ratio	3,56	4,17	+17,2
Outpatient Consultations	10.682	16.041	+50,2
First	4.317	6.430	+48,9
Successive	6.365	9.611	+51,0
Successive/First Ratio	1,47	1,49	+1,4
Total Consultations	32.744	35.960	+9,8
Tests and Explorations	2007	2008	%
Kinesiotherapy + Mechanotherapy	115.890	128.993	+11,3
Gym	43.597	43.480	-0,30
U.S. (Ultrasound)	17.568	21.270	+21,1
Interference currents	13.736	14.638	+6,6
M.W. (Microwave)	9.402	13.067	+39,0
Hydrotherapy	11.494	12.968	+12,8
Columns	11.502	11.157	-3,00
Occupational therapy	10.897	10.449	-4,10
Respiratory physiotherapy	11.342	9.667	-14,80
Tractions	5.081	7.968	+56,8

J.R. (Infrared)	6.041	6.129	+1,5
Speech Therapy	5.171	5.045	-2,40
Laser	655	1.768	+169,9
Lymphatic drainage	1.164	1.725	+48,2
Others	1.144	1.319	+15,3
Prosthesis and orthosis	286	242	-15,40
Neurostimulation (Sessions)	587	47	-92,00