

Material Resources		2008	
Yearly average of beds available		8	
Yearly average of programmed operating rooms		1,5	
Consultation rooms		1	
Medical personnel			
Service Chief		1	
Adjunct Doctor		4	
RESIDENT MEDICAL INTERNS		4	
Hospitalisation	2007	2008	%
Admissions	585	629	+7,5
Stays	2.857	3.033	+6,2
Deaths	1	8	+700,0
Discharges	582	631	+8,4
Necropsies	0	6	+100,0
Interconsultations	2	20	+900,0
Average Stay	4,88	4,82	-1.2
% Necropsies	0	8,33	+100,0
Occupancy Rate	80,97	98,46	+21,6
Death Rate	0,17	1,40	+723,5
Average weight	7,1021	7,8382	+10,4
Complexity	2.422	2.563	+5,8
Surgical Activity	2007	2008	%
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	427	481	+12,6
PAL (Prog Local Anaesthesia)	1	5	+400,0
PAG+PAL	428	486	+13,6
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	66	60	-9,1
UAL (Urgent Local Anaesthesia)	1	1	0
UAG+UAL	67	61	-9
MINOR SURGERY	2	1	-50
TOTAL SURGERY	497	548	+10,3
CMA (Outpatient Major Surgery)	6	2	-66.7
%CmA/PAG+PAL+EXTR	1,4	0,41	-70,6
% Int Cancellations Proc	1	0	-70.7
% Ctre Prog Int Cancellations	2	2	-12.5
Operating Room Programmed Use Rate	90	93	+3,9
Outpatient Care	2.007	2.008	%
Intrahospital Consultations	925	1028	+11,1
First	160	212	+32,5
Successive	765	816	+6,7

Successive/First Ratio	4,78	3,85	-19,5
"			
"	Patients	Average	"Weight
Patient Management Category	"	12,48	6,0501
Heart valve procedures and other major cardiothoracic procedures without car	73	23,86	13,9701
Heart valve procedure with high CC	31	21,1	6,4646
Heart bypass without PTCA with cardiology catheter	30	16,33	9,2302
Coronary bypass with high CC	29	12	4,6745
Heart bypass without PTCA without cardiology catheter			