

Material Resources		2008	
Yearly average of beds available		4	
Yearly average of programmed operating rooms		0,9	
Consultation rooms		3	
Medical Personnel			
Service Chief		1	
Section Chief		1	
Adjunct Doctor		5	
Resident Medical Interns		4	
Hospitalisation	2.007	2.008	%
Admissions	711	763	+7,3
Stays	1.095	1.223	+11,7
Deaths	3	1	-66,7
Discharges	717	761	+6,1
Interconsultations	63,00	66,00	+4,8
Average Stay	1,54	1,6	+3,9
Occupancy Rate	78,26	83,54	+6,7
Death Rate	0,54	0,13	-75,9
Average weight	2	2	+10,7
Complexity	982	1063	+8,2
Surgical Activity	2007	2008	%
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	752	3279	+336,0
PAL (Prog Local Anaesthesia)	79	60	-24,1
PAG+PAL	831	3339	+301,8
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	25	45	+80,0
UAL (Urgent Local Anaesthesia)	3	1	-66,7
UAG+UAL	28	46	+64,3
MINOR SURGERY	2.486	80	-96,8
TOTAL SURGERY	3.345,00	3.465,00	+3,6
CMA (Outpatient Major Surgery)	569	3.092	+443,4
%CmA/PAG+PAL+EXTR	68,47	92,6	+35,2
% Int Cancellations Proc	5	1	-72,3
% Ctre Prog Int Cancellations	3	1	-77,7
Operating Room Programmed Use Rate	86	84	-3,1
Outpatient Care	2.007	2.008	%
Intrahospital Consultations	7.203	8.375	+16,3
First	2.973	3.574	+20,2
Successive	4.230	4.801	+13,5
Successive/First Ratio	1	1	-5,6
Patient Management Category	Patients	Average Stay	Weight

Other ear, nose, mouth and throat surgical procedures	193	0,59	1,6704
Mouth procedures without CC	94	1,11	0,8303
Dental extractions and replacements	52	0,13	0,7474
Musculoskeletal system and connective-t procedures without CC	46	0,11	1,5097
Sialoadenectomy	42	2,17	0,9405