

Material Resources		2008	
Yearly average of beds available		28	
Yearly average of programmed operating rooms		1,5	
Consultation rooms		2	
Medical personnel			
Service Chief		1	
Section Chief		1	
Adjunct Doctor		7	
Resident Medical Interns		3	
Hospitalisation	2.007	2.008	%
Admissions	1.237	1.207	-2.4
Stays	6876	6615	-3.8
Deaths	9	14	+55,6
Discharges	1245	1203	-3.4
Interconsultations	110	85	-22.7
Average Stay	5,56	5,48	-1.4
Occupancy Rate	67,28	64,55	-4.1
Death Rate	0,75	1,14	+52,0
Average weight	4,00	3,59	-10.2
Complexity	3600,000	2896,000	-19.6
Surgical Activity	2.007	2.008	%
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	510	517	+1,4
PAL (Prog Local Anaesthesia)	6	3	-50
PAG+PAL	516	520	+0,8
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	199	223	+12,1
UAL (Urgent Local Anaesthesia)	10	5	-50
UAG+UAL	209	228	+9,1
MINOR SURGERY	5	2	-60
TOTAL SURGERY	730	750	+2,7
CMA (Outpatient Major Surgery)	36	32	-11.1
%CmA/PAG+PAL+EXTR	6,98	6,15	-11.9
% Int Cancellations Proc	3,55	1,88	-47
% Ctre Prog Int Cancellations	2	1	-53.7
Operating Room Programmed Use Rate	91	87	-4.5
Outpatient Care	2.007	2.008	%
Intrahospital Consultations	5.100	5.399	+5,9
First	973	999	+3,0
Successive	4127	4397	+6,5
Successive/First Ratio	4,24	4,39	+3,5
Patient Management Category	Patients	Average Stay	Weight

Craniotomy >17 years without cc	147	9,13	2,2019
Back and neck procedures except spinal fusion without CC	77	3,81	1,1662
Intracranial haemorrhage	57	8,77	2,5674
Craniotomy >17 years with cc	46	12,72	5,1967
Craniotomy with high cc	42	25,79	10,872