

<b>Material Resources</b>		<b>2008</b>	
Yearly average of beds available		2	
Yearly average of programmed operating rooms		2	
Consultation rooms		6	
<b>Medical Personnel</b>			
Service Chief	1	1	0
Section Chief	1	1	0
Adjunct Doctor	20	22	+10,0
Resident Medical Interns	8	7	-12,5
<b>Hospitalisation</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Admissions	3.233	4.126	+27,6
Stays	368	630	+71,2
Discharges	3.234	4.122	+27,5
Interconsultations	363	372	+2,5
Average Stay	0,11	0,15	+36,4
Occupancy Rate	52,6	93,89	+78,5
Average weight	0,885	0,862	-2,6
Complexity	2.763	3.293	+19,2
<b>Surgical Activity</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	3074	3706	+20,6
PAL (Prog Local Anaesthesia)	330	640	+93,9
PAG+PAL	3.404	4.346	+27,7
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	65	55	-15,4
UAL (Urgent Local Anaesthesia)	22	38	+72,7
UAG+UAL	87	93	+6,9
MINOR SURGERY	97	118	+21,6
TOTAL SURGERY	3588	4557	+27,0
CMA (Outpatient Major Surgery)	3301	4104	+24,3
%CmA/PAG+PAL+EXTR	96,97	94,43	-2,6
% Int Cancellations Proc	2,99	2,42	-19,1
% Ctre Prog Int Cancellations	1,30	1,07	-17,7
Operating Room Programmed Use Rate	81,36	81,47	+0,1
<b>Outpatient Care</b>	<b>2.007</b>	<b>2.008</b>	<b>%</b>
Intrahospital Consultations	25.339	29.351	+15,8
First	5.269	6.099	+15,8
Successive	20070,00	23252,00	+15,9
Successive/First Ratio	4	4	+0,1
Outpatient Consultations	40.093	42.979	+7,2
First	19.857	18.643	-6,1
Successive	20236,00	24336,00	+20,3

Successive/First Ratio	1	1	+28,1
Total Consultations	65.432	72.330	+10,5
<b>Tests and Explorations</b>	<b>2.007</b>	<b>2.008</b>	<b>%</b>
Eye fundoscopic examination	8.653	10.876	+25,7
Visual acuity test	8.517	9.688	+13,7
Autorefractometry	4.908	6.014	+22,5
Campimetry	3.301	3.866	+17,1
Biometry	1.774	2.378	+34,0
Ocular Pressure Sensing	126	2054	+100,0
Yag Laser	1.817	1.558	-14,3
Optical coherence tomography	1417	1508	+6,4
Angiography	1.240	1.490	+20,2
Laser	1042	1314	+26,1
Retinography	599	833	+39,1
Binocular vision test	659	552	-16,2
Emergency Cures	556	431	-22,5
Pachymetry	440	390	-11,4
Skiametry	393	282	-28,2
Corneal point extraction	122	224	+83,6
Color test	209	195	-6,7
Retinography Evaluation	22	87	+295,5
Ocular Tension Sensing	28	74	+164,3
Hess-Lancaster Test	92	72	-21,7
Ultrasound scan	61	66	+8,2
Trigon Injection	37	36	-2,7
Triamcilonoma Adm.	41	28	-31,7
Vectographic test	43	9	-79,1
<b>Patient Management Category</b>	<b>Patients</b>	<b>Average Stay</b>	<b>Weight</b>
Lens procedures with or without vitrectomy	2404	0,01	0,8243
Intraocular procedures except retina, iris and lens	841	0,14	1,0316
Extraocular procedures except eye socket >17 years	440	0,13	0,6833
Extraocular procedures except eye socket <18 years	140	0,01	0,6329
Retina procedures	104	0,14	0,9435