

| Material Resources | 2008 | | |
|--|--------------|--------------|----------|
| Yearly average of beds available | | 8 | |
| Yearly average of programmed operating rooms | | 0,8 | |
| Consultation rooms | | 4 | |
| Medical personnel | | | |
| Service Chief | 2 | 3 | +50,0 |
| Section Chief | 1 | 2 | +100,0 |
| Adjunct Doctor | 15 | 16 | +6,7 |
| Resident Medical Interns | 0 | 1 | |
| Hospitalisation | 2007 | 2008 | % |
| Admissions | 705 | 798 | +13,2 |
| Stays | 1.932 | 2.614 | +35,3 |
| Deaths | 3 | 2 | -33,3 |
| Discharges | 707 | 798 | +12,9 |
| Interconsultations | 741 | 511 | -31 |
| Average Stay | 2,74 | 3,28 | +19,7 |
| Occupancy Rate | 69,8 | 90,22 | +29,3 |
| Death Rate | 0,35 | 0,33 | -5,7 |
| Average weight | 1,0318 | 1,0156 | -1,6 |
| Complexity | 692 | 701 | +1,3 |
| Surgical Activity | 2007 | 2008 | % |
| Programmed Interventions | | | |
| PAG (Prog General+Locoreg Anaesthesia) | 526 | 563 | +7,0 |
| PAL (Prog Local Anaesthesia) | 14 | 23 | +64,3 |
| PAG+PAL | 540 | 586 | +8,5 |
| Urgent Interventions | | | |
| UAG (Urgent General+Locoreg Anaesthesia) | 100 | 101 | +1,0 |
| UAL (Urgent Local Anaesthesia) | 5 | 4 | -20 |
| UAG+UAL | 105 | 105 | 0 |
| MINOR SURGERY | 17 | 19 | +11,8 |
| TOTAL SURGERY | 662 | 710 | +7,3 |
| CMA (Outpatient Major Surgery) | 304 | 331 | +8,9 |
| %CmA/PAG+PAL+EXTR | 56,3 | 56,48 | +0,3 |
| % Int Cancellations Proc | 5,59 | 3,62 | -35,2 |
| % Ctre Prog Int Cancellations | 1,82 | 1,18 | -35,2 |
| Operating Room Programmed Use Rate | 74 | 78 | +5,5 |
| Outpatient Care | 2.007 | 2.008 | % |
| Intrahospital Consultations | 9169,00 | 10474,00 | +14,2 |
| First | 1.631 | 2.278 | +39,7 |
| Successive | 7.538 | 8.196 | +8,7 |

| | | | |
|--|-----------------|---------------------|---------------|
| Successive/First Ratio | 5 | 4 | -22.2 |
| Outpatient Consultations | 32644,00 | 32433,00 | -0.6 |
| First | 15.236 | 14.746 | -3.2 |
| Successive | 17.408 | 17.687 | +1,6 |
| Successive/First Ratio | 1,14 | 1,2 | +5,0 |
| Total Consultations | 41.813 | 42.907 | +2,6 |
| | | | |
| Tests And Explorations | 2.007 | 2.008 | % |
| Audiometry +Tonal A. | 1.728 | 1.851 | 7.1 |
| Fibrolaryngoscopy | 834 | 1.098 | +31,7 |
| Weber Test | 368 | 1.035 | 181,3 |
| Earwax plug extraction | 595 | 552 | -7,2 |
| Impedance audiometry | 370 | 520 | +40,5 |
| Estapedial Reflection | 235 | 405 | 72.3 |
| Cures | 316 | 146 | -53.8 |
| Biopsy | 66 | 71 | +7,6 |
| Others | 14 | 20 | +42,9 |
| | | | |
| Patient Management Category | Patients | Average Stay | Weight |
| Miscellaneous ear, nose, mouth and throat procedures | 247 | 0,37 | 0,6594 |
| Other ear, nose, mouth and throat diagnoses, >17 years | 90 | 2,96 | 0,7012 |
| Rhinoplasty | 54 | 0,31 | 0,6965 |
| Amygdalectomy and/or adenoidectomy only, >17 years | 46 | 1,04 | 0,4483 |
| Otitis media & URTI, <17 years without CC | 45 | 5,33 | 0,4568 |