

<b>Material Resources</b>		<b>2008</b>	
Yearly average of beds available		16	
Yearly average of programmed operating rooms		1,1	
Consultation rooms		2	
<b>Medical Personnel *</b>			
Service Chief		1	
Section Chief		1	
Adjunct Doctor		13	
Resident Medical Interns		5	
<b>Hospitalisation</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Admissions	694	682	-1.7
Stays	3.419	3.942	+15,3
Deaths	0	1	+100,0
Discharges	697	682	-2.2
Interconsultations	243	199	-18.1
Average Stay	4,93	5,78	+17,2
Occupancy Rate	57,94	67,67	+16,8
Death Rate	0	0,13	+100,0
Average weight	2,0015	2,3710	+18,5
Complexity	1.327	1.434	+8,1
<b>Surgical Activity</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	633	623	-1.6
PAL (Prog Local Anaesthesia)	88	48	-45.5
PAG+PAL	721	671	-6.9
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	121	141	+16,5
UAL (Urgent Local Anaesthesia)	57	78	+36,8
UAG+UAL	178	219	+23,0
MINOR SURGERY	1199	1328	+10,8
TOTAL SURGERY	2098	2218	+5,7
CMA (Outpatient Major Surgery)	217	114	-47.5
%CmA/PAG+PAL+EXTR	30,1	16,99	-43.6
% Int Cancellations Proc	30,1	16,99	-43.6
% Ctre Prog Int Cancellations	2,57	2,47	-3.9
Operating Room Programmed Use Rate	85,73	84,17	-1.8
<b>Outpatient Care</b>	<b>2.007</b>	<b>2.008</b>	<b>%</b>
Intrahospital Consultations	9.686	9.633	-0.5
First	2.978	2.966	-0.4
Successive	6.708	6.667	-0.6
Successive/First Ratio	2	2	-0.2
Outpatient Consultations	1.966	1.079	-45.1
First	1.116	637	-42.9

Successive	850	442	-48
Successive/First Ratio	1	1	-8.9
Total Consultations	11.652	10.712	-8,1
<b>Patient Management Category</b>	<b>Discharges</b>	<b>Average sta</b>	<b>Weight</b>
Foot graft and/or debridement except due to skin ulcer, cellulitis without C	122	3,84	1,367
Breast procedures for non-malignant process except biopsies and local e	53	4	1,0042
Third degree burns with skin grafts or inhalation injuries, without cc or sig	31	11,84	4,4044
Other ear, nose, mouth and throat surgical procedures	30	4,57	1,6704
Non-extensive burns without inhalation injuries, CC or significant trauma	29	6,48	1,8337