

<b>Material Resources</b>	<b>2008</b>		
Yearly average of beds available		59	
Yearly average of programmed operating rooms		3,3	
Consultation rooms		7	
Medical personnel			
Service Chief		1	
Section Chief		5	
Adjunct Doctor		37	
Resident Medical Interns		18	
<b>Hospitalisation</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Admissions	3.772	3.811	+1,0
Stays	20.761	17.721	-14,6
Deaths	30	13	-56,7
Discharges	3.784	3.806	+0,6
Interconsultations	402	366	-9
Average Stay	5,5	4,65	-15,5
Occupancy Rate	71,4	82,06	+14,9
Death Rate	0,74	0,34	-54,1
Average weight	1,9589	1,8701	-4,5
Complexity	7.197	6.414	-10,9
<b>Surgical Activity</b>	<b>2007</b>	<b>2008</b>	<b>%</b>
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	2922	3112	+6,5
PAL (Prog Local Anaesthesia)	48	57	+18,8
PAG+PAL	2.970	3.169	+6,7
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	588	574	-2,4
UAL (Urgent Local Anaesthesia)	63	35	-44,4
UAG+UAL	651	609	-6,5
MINOR SURGERY	54	41	-24,1
TOTAL SURGERY	3.675	3.819	+3,9
CMA (Outpatient Major Surgery)	1.032	1.186	+14,9
%CmA/PAG+PAL+EXTR	35	37	+7,7
% Int Cancellations Proc	3	2	-26,1
% Ctre Prog Int Cancellations	1,88	1,25	-33,5
Operating Room Programmed Use Rate	87,88	89	+1,3
<b>Outpatient Care</b>	<b>2.007</b>	<b>2.008</b>	<b>%</b>
Intrahospital Consultations	29.657	31.666	+6,8
First	5.429	6.325	+16,5

Successive	24228,00	25341,00	+4,6
Successive/First Ratio	4	4	-10.2
Outpatient Consultations	58.177	60.380	+3,8
First	29.457	31.437	+6,7
Successive	28720,00	28943,00	+0,8
Successive/First Ratio	1	1	-5.6
Total Consultations	87.834	92.046	+4,8
<b>Patient Management Category</b>	<b>Patients</b>	<b>Average Stay</b>	<b>Weight</b>
Knee procedures without CC	483	0,26	1,0833
Hip replacement except from complications	341	9,02	3,8297
Carpal tunnel release	270	0,02	0,65
Lower extremity and humerus procedure, except hip, femur, foot, >17 years without CC	267	4,79	1,3251
Major joint and lower limb reattachment (not hip) except due to complications.	263	7,08	3,5263