

Material Resources		2008	
Yearly average of beds available		24	
Yearly average of programmed operating rooms		1	
Consultation rooms		3	
Medical personnel			
Service Chief		1	
Section Chief		1	
Adjunct Doctor		10	
Resident Medical Interns		6	
Hospitalisation	2007	2008	%
Admissions	1.070	1.152	+7,7
Stays	4.592	4.799	+4,5
Deaths	13	21	+61,5
Discharges	1.077	1.153	+7,1
Interconsultations	559	371	-33.6
Average Stay	4,29	4,17	-2.8
Occupancy Rate	52,42	54,63	+4,2
Death Rate	1,31	1,82	+38,9
Average weight	1,6550	1,5855	-4.2
Complexity	1.645	1.582	-3.8
Surgical Activity	2007	2008	%
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	845	942	+11,5
PAL (Prog Local Anaesthesia)	4	84	+2000,0
PAG+PAL	849	1.026	+20,8
Extraordinary	787	659	-16.3
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	130	110	-15.4
UAL (Urgent Local Anaesthesia)	185	187	+1,1
UAG+UAL	315	297	-5.7
MINOR SURGERY	62	46,00	-25.8
TOTAL SURGERY	2013	2028	+0,7
CMA (Outpatient Major Surgery)	31	84	+171,0
%CmA/PAG+PAL+EXTR	1,89	4,99	+164,0
% Int Cancellations Proc	3,08	2,47	-19.8
% Ctre Prog Int Cancellations	2,08	1,63	-21.6
Operating Room Programmed Use Rate	85,86	86,7	+1,0
Outpatient Care	2.007	2.008	%
Intrahospital Consultations	7.332	7.591	+3,5
First	1286,00	1393,00	+8,3
Successive	6.046	6.198	+2,5

Successive/First Ratio	5	4	-5.4
Outpatient Consultations	17.051	16.921	-0.8
First	6169,00	6454,00	+4,6
Successive	10.882	10.467	-3.8
Successive/First Ratio	2	2	-8.1
Total Consultations	24383	24512	+0,5
Tests And Explorations	2007	2008	%
Ultrasound scan	3329	3177	-4.6
Vesical instillation	1023	1199	+17,2
Flowmetry	716	796	+11,2
Prostate biopsy	587	547	-6.8
Cytoscopy	263	337	+28,1
Urodynamic study	142	185	+30,3
Catheter change	56	53	-5.4
Urethral dilation	26	24	-7.7
Vesical biopsy	48	11	-77.1
Others	58	47	-19
Patient Management Category	Patients	Average stay	Weight
Transurethral procedures without CC	221	2,96	0.7576
Kidney and ureter procedures, major bladder procedures due to neoplasia	83	7,01	2,89
Non-malignant testicle procedure, >17 years	77	1,05	0,682
Major male pelvic procedures without CC	71	4,87	2,0794
Transurethral prostatectomy without CC	66	3,95	1,3179