

Material Resources		2008	
Yearly average of beds available		22	
Yearly average of programmed operating rooms		1	
Consultation rooms		1	
Medical personnel			
Service Chief		1	
Adjunct Doctor		7	
RESIDENT MEDICAL INTERNS		1	
Hospitalisation	2007	2008	%
Admissions	1.173	947	-19.3
Stays	8.043	7.502	-6.7
Deaths	28	27	-3.6
Discharges	1.173	938	-20
Interconsultations	11	152	+1281,8
Average Stay	6,83	7,92	+16,0
Occupancy Rate	87,23	92,82	+6,4
Death Rate	2,31	2,84	+22,9
Average weight	2,2824	2,4727	+8,3
Complexity	2.292	1.612	-29.7
Surgical Activity	2007	2008	%
Programmed Interventions			
PAG (Prog General+Locoreg Anaesthesia)	315	307	-2.5
PAL (Prog Local Anaesthesia)	126	109	-13.5
PAG+PAL	441	416	-5.7
Urgent Interventions			
UAG (Urgent General+Locoreg Anaesthesia)	71	69	-2,8
UAL (Urgent Local Anaesthesia)	34	23	-32.4
UAG+UAL	105	92	-12.4
MINOR SURGERY	5	5	0
TOTAL SURGERY	663	513	-22,6
CMA (Outpatient Major Surgery)	200	104	-48
%CmA/PAG+PAL+EXTR	45,35	25	-44.9
% Int Cancellations Proc	8,7	9,76	+12,2
% Ctre Prog Int Cancellations	6,37	8,37	+31,4
Operating Room Programmed Use Rate	83,25	83,15	-0.1
Outpatient Care	2.007	2.008	%
Intrahospital Consultations	7.941	7.664	-3.5
First	2.754	2.318	-15.8
Successive	5.187	5.346	+3,1
Successive/First Ratio	1,88	2,31	+22,5
Outpatient Care	2.007	2.008	%
Eco-Doppler	1451	1343	-7.4
Cures	71	5	-93

Acct. Derivation	0,00	190,00	
Patient Management Category	Patients	Average Sta	Weight
Peripheral vascular disorders without CC	159	4,92	0,9414
Peripheral vascular disorders with CC	67	6,61	1,4627
Other kidney and urinary tract surgical procedures	66	0,12	2,9131
Other vascular procedures without CC	38	4,82	1,7251
Lower extremity revascularisation without CC	38	17,58	2,1853