

	Activity	Activity	Amount	Amount	% Variatio
	2008 P.C.	2007 P.C.	2008	2007	Amount
TOTAL NO. OF PATIENTS	49.519	47.736	218.830.763	197.319.633	10,90%
TOTAL WEIGHTS	80.238,9836	78.332,2556			
AVERAGE WEIGHT TOTAL	1,6204	1,6409			
MEDICAL DRG PATIENTS	26/10/2009	25.794			
MEDICAL DRG WEIGHT	31.760,0156	32.762,4479			
Average Weight MEDICAL DRG	1,2211	1,2702			
SURGICAL DRG PATIENTS	22.940	21.449			
SURGICAL DRG WEIGHT	47.724,6261	44.870,6450			
Average Weight SURGICAL DRG	2,0804	2,0920			
PSYCHIATRY PATIENTS	569	493			
PSYCHIATRY WEIGHT	754,3419	699,1627			
Average Weight Psychiatry	1,3257	1,4182			
TOTAL OUTPATIENT CARE	860.660	812.681	54.395.252	48.599.703	11,93%
HOSPITAL CONSULTATIONS	418.460	392.889			
First Hospitalisation	77.378	73.392			
Successive Hospitalisations	305.560	286.857			
High Resolution First Consultations	14.897	12.708			
High Resolution Successive Consultations	20.625	19.932			
OUTPATIENT CONSULTATIONS	442.200	419.792			
First Outpatient	194.036	186.504			
Successive Outpatient	248.164	233.288			
MINOR SURGERY INTERVENTIONS	8.470	8.091	1.016.400	898.101	13,17%
TOTAL EMERGENCIES NOT ADMITTED			20.956.800	19.103.988	9,70%
EMERGENCIES NOT ADMITTED	174.640	172.108			
SPECIAL DIFFERENTIATED PROGRAMMES			34.656.363	32.154.329	7,78%
Peritoneal Dialysis	316	398			
Haemodialysis (sessions)	12.703	11.935			
Home Hospitalisation	817	575			
Breast Cancer Screening (Mammographies)	16.329	13.507			
OUTPATIENT HOSPITAL	58.685	53.418			
Organ Extraction	33	31			
Parkinson´s Surgical Prosthesis	38,5	37,0			
Defibrillators	39	43			
Radiotherapy	26.145	26.914			
Metabolic Disorders	7.094	6.787			
Resonance (Examination)	7.552	9.088			
Stereotactic Breast Biopsy	314	164			
Simple Osatek MRI	10.067	9.322			
Double Osatek MRI	1.952	1.427			
Triple Osatek MRI	412	292			
High Complexity Osatek MRI	1.863	1.625			

High Contrast Osatek MRI	2.776	2.215			
SPECIAL BLOCK PROGRAMMES			36.868.824	31.368.836	17,53%
TOTAL OUTPATIENT CARE PHARMACY			22.211.096	18.777.649	
OUTPATIENT CARE MEDICAL SUPPLIES			596.157	517.984	
PRIMARY CARE SUPPORT			5.463.404	5.030.580	
OTHER CENTRE SUPPORT			1.109.158	946.637	
NUCLEAR MEDICINE			2.528.688	1.965.404	
REHABILITATION			3.087.260	2.647.454	
HUMAN REPRODUCTION			1.112.484	789.872	
SUBSIDISED SERVICES SUPPORT			433.750	408.864	
DECREE FOR THE STANDARD USE OF THE			326.827	284.392	
QUALITY COMMITMENTS			2.581.114	2.221.006	16,21%
QUALITY CERTIFICATIONS AND EVALUATIO			35.000		
HIRED STUDIES			0	6.500	-100,00%
RESEARCH			617.256	436.639	41,37%
TEACHING			646.723	764.361	-15,39%
TOTAL CONTRACT			370.604.495	332.873.096	11,34%