

	2.007		2.008		08/07
AREAS	AMOUNT	%	AMOUNT	%	%
HOSPITALISATION	209.745.180	61,63	231.389.707	60,93	10,32
CONSULTATIONS	36.691.151	10,78	40.803.435	10,75	11,21
EMERGENCY CARE	20.539.594	6,04	23.226.056	6,12	13,08
EXTERNAL SERVICES	73.360.731	21,56	84.314.600	22,20	14,93
TOTAL	340.336.655	100	379.733.798	100	11,58

SPECIALITY	2.007				2.008				07/08 in %		
	COMPLEXITY	AVERAG WEIGHT	TOTAL COST	WEIGHT COST	COMPLEXITY	AVERAG WEIGHT	TOTAL COST	WEIGHT COST	TOTAL WEIGHT	TOTAL COST	WEIGHT COST
MEDICAL SPECIALTIES	27.905	1,82	67.918.224	2.434	27.968	1,80	75.013.362	2.682	0,22	10,45	10,20
SURGICAL SPECIALTIES	34.346	1,99	89.157.461	2.596	35.022	1,93	95.950.335	2.740	1,97	7,62	5,54
GYNAECOLOGY-OBSTETRICS SPECIALTIES	8.025	0,75	20.013.284	2.494	8.344	0,75	23.878.366	2.862	3,97	19,31	14,75
PAEDIATRIC SPECIALTIES	4.490	1,20	14.558.432	3.242	4.654	1,20	17.401.381	3.739	3,64	19,53	15,33
CRITICAL UNITS	5.526	4,12	18.097.779	3.275	5.861	4,09	19.146.263	3.267	6,06	5,79	-0,25
TOTAL HOSPITALISATION	80.293	1,66	209.745.1	2.612	81.849	1,64	231.389.7	2.827	1,94	10,32	8,22

Item	2007	2008
Total Cost	36.691.151	40.803.435
No. First Consultations	90.901	96.553
No. Successive Consultations	314.760	334.315
First Consultations Cost	148	155
Successive Consultations Cost	74	77
Item	2007	2008
Total Cost	20.539.594	23.226.056
No. Emergencies Not Admitted	185.638	188.066
Not Admitted Emergency Cost	111	123
Maternity Emergency Cost	80	90
Paediatric Emergency Cost	96	105
Medical-Surgical Emergency Cost	123	137

SERVICE	2.007	2.008	07/08
GENERAL SERVICES	36.852.851	41.048.608	11,39
PATHOLOGICAL ANATOMY	269.169	332.500	23,53
EXTERNAL BIOCHEMISTRY LABORATORY	3.039.887	3.203.602	5,39
EXTERNAL HAEMATOLOGY LABORATORY	942.146	944.194	0,22
NUCLEAR MEDICINE	861.649	982.374	14,01
CLINICAL NEUROPHYSIOLOGY	563.362	571.704	1,48
MICROBIOLOGY	1.000.565	1.095.591	9,50
RADIODIAGNOSIS	1.065.489	1.257.959	18,06
RADIOTHERAPY	2.367.099	2.601.086	9,88
REHABILITATION	2.964.814	3.303.176	11,41
HUMAN REPRODUCTION UNIT	924.603	1.106.310	19,65
TESTS AND EXAMINATIONS	2.122.705	2.367.848	11,55
MATERIALS SUPPLIED FOR OUTPATIENT CARE	569.796	584.259	2,54
MEDICINE SUPPLIED FOR OUTPATIENT CARE	20.161.569	22.698.006	12,58
TEACHING AND RESEARCH	1.187.125	1.193.770	0,56
ALTERNATIVES TO HOSPITALISATION	21.841.041	26.952.287	23,40
OUTPATIENT CARE SURGERY	2.748.978	4.123.053	49,98
OUTPATIENT HOSPITAL GENERAL	12.808.476	14.740.722	15,09
OUTPATIENT HOSPITAL MEDULLARY REHABILITATION	226.625	218.548	-3,56
OUTPATIENT HOSPITAL PAEDIATRICS	1.023.333	1.724.073	68,48
OUTPATIENT HOSPITAL ENDOCRINOLOGY	509.776	561.976	10,24
OUTPATIENT HOSPITAL APHAERESIS	17.703	36.966	108,81
OUTPATIENT HOSPITAL PSYCHIATRY	154.415	157.384	1,92
HOME HOSPITALISATION	2.372.763	3.029.634	27,68
OUTPATIENT HAEMODYALYSIS	1.978.971	2.359.930	19,25
PERSONNEL OUTSOURCING	1.306.071	1.415.140	8,35
OUTPATIENT CONSULTATIONS	12.173.644	13.704.795	12,58
TOTAL	73.360.731	84.314.600	14,93

SPECIALTY	COMPLEXITY	2/07/2009			WEIGH COST	2/08/2009			07/08 en %		
		AVERA WEIGH	TOTAL COST	WEIGH COST		COMPLEXITY	AVERA WEIGH	TOTAL COST	WEIGH COST	TOTAL WEIGH	TOTAL COST
Cardiology	6.557	1,80	14.825.049	2.261	6.304	1,72	15.223.622	2.415	-3,86	2,69	6,82
Dermatology	11	1,61	46.223	4.091	4	1,12	46.923	10.474	-60,35	1,51	156,05
Endocrinology	338	1,19	1.363.346	4.028	318	1,31	1.634.055	5.144	-6,15	19,86	27,70
Gastroenterology	2.984	1,43	7.464.630	2.501	3.031	1,42	7.713.331	2.545	1,55	3,33	1,76
Haematology	972	3,87	2.309.044	2.375	1.355	3,56	3.432.238	2.534	39,33	48,64	6,68
Infectious	1.293	1,65	3.065.597	2.370	1.455	1,78	3.978.970	2.735	12,49	29,79	15,39
Internal Medicine	2.718	1,91	6.910.487	2.543	2.438	1,82	6.838.540	2.806	-10,30	-1,04	10,33
Nuclear Medicine	118	0,90	332.555	2.810	152	0,83	364.551	2.399	28,38	9,62	-14,61
Nephrology	2.345	3,07	6.183.669	2.637	2.230	3,20	6.540.820	2.933	-4,88	5,78	11,20
Pulmonology	3.756	1,69	7.181.504	1.912	3.518	1,74	7.655.991	2.176	-6,32	6,61	13,80
Neurology	2.537	1,68	6.721.434	2.649	2.990	1,69	8.843.725	2.957	17,86	31,57	11,64
Clinical Nutrition and Dietetics	61	1,73	34.410	568	49	1,82	25.823	525	-18,87	-24,95	-7,50
Psychiatry	701	1,42	2.993.553	4.270	759	1,32	3.390.643	4.465	8,32	13,26	4,56
Interventionist radiology	9	1,51	36.909	4.065	1	0,60	7.138	11.897	-93,39	-80,66	192,68
Oncology	3.019	2,09	6.128.780	2.030	2.884	2,02	6.464.343	2.241	-4,45	5,48	10,39
Rehabilitation	225	5,22	1.636.513	7.286	311	5,19	2.112.820	6.791	38,52	29,10	-6,80
Rheumatology	261	1,11	684.521	2.624	169	1,00	739.829	4.374	-35,16	8,08	66,70
TOTAL MEDICAL SERVICES	27.905	1,82	67.918.224	2.434	27.968	1,80	75.013.362	2.682	0,22	10,45	10,20
Heart Surgery	2.465	7,23	7.758.824	3.147	2.803	7,81	9.337.643	3.332	13,70	20,35	5,85
Vascular Surgery	2.301	2,29	5.849.921	2.542	1.974	2,50	5.501.713	2.786	-14,20	-5,95	9,62
Maxillofacial Surgery	982	1,51	1.530.145	1.559	1.160	1,66	1.978.237	1.706	18,14	29,28	9,43
General Surgery A	6.391	2,68	15.724.394	2.461	6.555	2,76	17.391.071	2.653	2,58	10,60	7,82
General Surgery B	3.212	1,53	11.117.737	3.461	2.992	1,52	10.757.842	3.595	-6,85	-3,24	3,87
Plastic Surgery	1.327	2,00	4.984.423	3.756	1.520	2,32	5.884.423	3.871	14,56	18,06	3,05
Thoracic Surgery	1.607	2,81	4.283.180	2.665	1.620	2,89	5.407.690	3.338	0,77	26,25	25,29
Neurosurgery	3.600	4,00	11.020.957	3.061	3.106	3,58	10.577.828	3.406	-13,72	-4,02	11,25
Otolaryngology	692	1,03	2.158.660	3.118	766	1,03	2.835.105	3.700	10,67	31,34	18,68
Ophthalmology	2.765	0,86	3.222.641	1.165	3.556	0,86	4.163.485	1.171	28,60	29,19	0,46
Traumatology	7.199	1,96	16.709.080	2.321	7.028	1,87	16.685.068	2.374	-2,37	-0,14	2,28
Pain Unit	158	1,79	708.679	4.495	214	1,72	810.323	3.792	35,53	14,34	-15,64
Urology	1.646	1,66	4.088.820	2.484	1.727	1,58	4.619.908	2.675	4,92	12,99	7,69
TOTAL SURGICAL SERVICES	34.346	1,99	89.157.461	2.596	35.022	1,93	95.950.335	2.740	1,97	7,62	5,54
Gynaecology	2.445	1,10	3.541.861	1.448	2.496	1,11	3.995.593	1.601	2,08	12,81	10,52
Gynaecological Oncology	949	1,24	2/07/0255	2.114	953	1,28	2.428.045	2.549	0,33	20,96	20,57
Obstetrics	4.631	0,60	14.464.167	3.124	4.896	0,60	17.454.728	3.565	5,72	20,68	14,14
TOTAL MATERNITY	8.025	0,75	20.013.284	2.494	8.344	0,75	23.878.366	2.862	3,97	19,31	14,75
Child Surgery	1.771	0,85	4.679.074	2.643	1.796	0,84	4.977.837	2.772	1,42	6,39	4,89
Paediatric Medicine	2.719	1,65	9.879.358	3.633	2.858	1,63	12.423.545	4.347	5,09	25,75	19,66
TOTAL CHILD AREA	4.490	1,20	14.558.432	3.242	4.654	1,20	17.401.381	3.739	3,64	19,53	15,33
Anaesthesia-Resuscitation	777	7,77	3.514.424	4.520	1.112	8,90	4.362.102	3.922	43,04	24,12	-13,23
Major Burns	253	9,75	889.128	3.508	106	13,22	699.118	6.610	-58,26	-21,37	88,40
Intensive Medicine	966	6,04	2.975.746	3.081	975	6,72	2.531.485	2.598	0,91	-14,93	-15,70
Coronary Unit	930	2,93	2.093.184	2.251	1.146	3,29	2.574.144	2.246	23,29	22,98	-0,26
Neonatal	2.366	3,74	7.262.419	3.070	2.227	3,20	7.828.007	3.516	-5,87	7,79	14,51
Paediatric I.C.U.	234	2,19	1.362.877	5.817	296	2,64	1.151.406	3.895	26,18	-15,52	-33,04
TOTAL CRITICAL AREAS	5.526	4,12	18.097.779	3.275	5.861	4,09	19.146.263	3.267	6,06	5,79	-0,25
TOTAL HOSPITALISATION	80.293	1,66	209.745.180	2.612	81.849	1,64	231.389.707	2.827	1,94	10,32	8,22

DRG	Processes with greater weight	Weight	Complexity	No. PATIENTS	Average Stay	Process Cost	Complexity	No. PATIENTS	Average Stay	Process Cost	Variation Complexity	Variation Patients	Variation Cost	
480	LIVER TRANSPLANT	35.7124	2.178	61	20.43	95.487	2.250	63	21.87	88.223				
606	INFANT, BIRTHWEIGHT OF 1000-1499 GRAMMES, WITH SIGNIFICANT SURGICAL PROBLEMS, DISCHARGED ALIVE	28.2240	1.98	7	145.86	109.285								
604	INFANT, BIRTHWEIGHT OF 750-999 GRAMMES, DISCHARGED ALIVE	26.0331	3.38	13	83.62	91.520	469	18	94.17	80.736		-27.78%	13.36%	
483	TRACHEOSTOMY WITH +96H MECHANICAL VENTILATION OR WITH PRIMARY DIAGNOSIS EXCLUDING MOUTH, LARYNX OR P	23.3884	3.345	143	62.81	77.340	3.602	154	59.68	72.973		-7.14%	5.98%	
821	EXTENSIVE THIRD DEGREE BURNS WITH SKIN GRAFT	22.1495	2.44	11	30.55	96.764	266	12	33.58	80.452		-8.33%	20.28%	
804	AUTOLOGOUS BONE MARROW TRANSPLANT	16.1708	5.50	34	28.91	43.421	485	30	21.77	38.480		13.33%	12.84%	
605	INFANT, BIRTHWEIGHT OF 750-999 GRAMMES, DECEASED	15.6773	78	5	11.80	55.114	110	7	55.86	48.130		-28.57%	14.51%	
609	INFANT, BIRTHWEIGHT OF 1500-1999 GRAMMES, WITH SIGNIFICANT SURGICAL PROBLEMS, WITH MULTIPLE IMPORTANT PR	15.0525	45	3	40.67	52.918	45	3	90.33	46.212		0.00%	14.51%	
615	INFANT, BIRTHWEIGHT OF 2000-2499 GRAMMES, WITH SIGNIFICANT SURGICAL PROBLEMS, WITH MULTIPLE IMPORTANT PR	14.6726	59	4	45.75	51.582	15	1	25.00	45.045		300.00%	14.51%	
545	HEART VALVE PROCEDURE WITH HIGH CC	13.9701	1.257	90	25.94	45.778	866	62	22.11	43.900		45.16%	4.28%	
547	OTHER CARDIO-THORACIC PROCEDURES WITH HIGH CC	12.4527	262	21	24.57	49.348	249	20	26.35	45.694		5.00%	8.00%	
850	DEFIBRILLATOR IMPLANT WITH CARDIAC CATHETERISATION, WITHOUT AMI, HEART FAILURE OR SHOCK	12.1518	85	7	22.00	28.465	49	4	17.00	27.446		75.00%	3.71%	
576	ACUTE LEUKEMIA WITH HIGH CC	11.5993	197	17	38.35	37.743	267	23	20.35	31.990		-26.09%	17.99%	
607	INFANT, BIRTHWEIGHT OF 1000-1499 GRAMMES, WITHOUT SIGNIFICANT SURGICAL PROBLEMS, DISCHARGED ALIVE	11.4015	1.59	49	46.47	40.082	638	56	40.57	35.003		-12.50%	14.51%	
530	CRANIOTOMOY WITH HIGH CC	10.8720	6.96	64	22.72	37.887	587	54	26.80	36.710		18.52%	3.21%	
302	RENAL TRANSPLANT	10.7165	1.307	122	23.13	32.231	1.243	116	21.63	28.687		5.17%	12.35%	
823	THIRD DEGREE BURNS WITH SKIN GRAFTS OR INHALATION INJURIES WITH SIGNIFICANT CC OR TRAUMA	10.2665	1.84	16	30.06	45.011	82	8	18.13	37.290		100.00%	20.70%	
549	MAJOR CARDIOVASCULAR PROCEDURES WITH HIGH CC	10.2430	6.56	64	18.22	29.533	676	66	21.52	27.448		-3.03%	7.60%	
793	PROCEDURE FOR SIGNIFICANT MULTIPLE TRAUMA EXCEPT CRANIOTOMOY WITH NON-TRAUMATIC HIGH CC	10.0323	110	11	38.27	32.316	130	13	40.77	30.659		-15.38%	5.26%	
608	INFANT, BIRTHWEIGHT OF 1000-1499 GRAMMES, DECEASED	9.6332	19	2	23.00	33.866	39	4	9.25	29.574		-50.00%	14.51%	
546	CORONARY BYPASS WITH HIGH CC	9.2302	323	35	15.40	29.690	258	28	20.93	28.672		25.00%	3.55%	
622	INFANT, BIRTHWEIGHT >2499 GRAMMES, WITH SIGNIFICANT SURGICAL PROBLEMS, WITH MULTIPLE IMPORTANT PROBLEM	9.2020	304	33	44.64	33.510	322	35	79.89	29.861		-5.71%	12.22%	
104	HEART VALVE PROCEDURE AND OTHER MAJOR CARDIOTHORACIC PROCEDURES WITH HEART CAT	9.0285	1.44	16	25.31	30.078	181	20	24.70	28.635		-20.00%	5.04%	
579	PROCEDURES FOR LYMPHOMA, LEUKEMIA AND MYELOPROLIFERATIVE DISORDER WITH HIGH CC	8.8935	258	29	26.76	26.208	133	15	29.87	25.038		93.33%	4.67%	
833	INTRACRANIAL VASCULAR PROCEDURES WITH HEMORRHAGE AS MAIN DIAGNOSIS	8.6345	112	13	14.38	30.093	147	17	10.59	26.444		-23.53%	13.80%	
	Total of these 25 procedures			13,488		870				43,149.627	13,108	829		38,514.099
	TOTAL HOSPITAL			81,649		50,022				231,389.707	80,293	48,393		209,745.184
	These 25 procedures are a portion of the Hospital total			16.48%		1.74%				18.65%		16.33%		1.71%
DRG	Procedures with greater complexity	Weight	Complexity	No. PATIENTS	Average Stay	Process Cost	Complexity	No. PATIENTS	Average Stay	Process Cost	Variation Complexity	Variation Patients	Variation Cost	
483	TRACHEOSTOMY WITH +96H MECHANICAL VENTILATION OR WITH PRIMARY DIAGNOSIS EXCLUDING MOUTH, LARYNX OR P	23.3884	3.345	143	62.81	77.340	3.602	154	59.68	72.973		-7.14%	5.98%	
373	CHILDBIRTH WITHOUT COMPLICATIONS	0.5628	2.816	5,004	2.46	2,007	2,704	4,805	2.44	1,758		4.14%	14.14%	
480	LIVER TRANSPLANT	35.7124	2.178	61	20.43	95.487	2,250	63	21.87	88.223		-3.17%	8.23%	
39	LENS PROCEDURES WITH OR WITHOUT VITRECTOMY	0.8243	1.982	2,404	0.01	965	1,588	1,926	0.02	961		24.82%	0.46%	
541	RESPIRATORY DISORDERS EXCEPT INFECTIONS, BRONCHITIS, ASTHMA WITH HIGH CC	2.4392	1.671	685	10.18	5.857	1,603	657	10.41	5.236		4.26%	11.87%	
302	RENAL TRANSPLANT	10.7165	1.307	122	23.13	32.231	1.243	116	21.63	28.687		5.17%	12.35%	
818	HIP REPLACEMENT EXCEPT FROM COMPLICATIONS	3.8297	1.306	341	9.02	9.092	1,275	333	9.63	8.889		2.40%	2.28%	
359	UTERINE AND ADNEXA PROCEDURE FOR CARCINOMA IN SITU AND NON-MALIGNANT PROCESS WITHOUT CC	1.1363	1.266	1,114	1.87	1.861	1,233	1,085	2.51	1.684		2.67%	10.49%	
545	HEART VALVE PROCEDURE WITH HIGH CC	13.9701	1.257	90	25.94	45.778	866	62	22.11	43.900		45.16%	4.28%	
585	MAJOR STOMACH, ESOPHAGUS, DUODENUM, SMALL & LARGE INTESTING PROCEDURES WITH HIGH CC	5.9321	1.038	175	26.67	18.552	1,044	176	30.49	17.713		-0.57%	4.73%	
533	OTHER NERVOUS SYSTEM DISORDERS EXCEPT TIA, CONVULSIONS AND CEPHALEA WITH HIGH CC	4.7899	1.015	212	19.43	15.469	843	176	15.54	14.162		20.45%	9.23%	
209	MAJOR JOINT AND LOWER LIMB REATTACHMENT, EXCEPT HIP WITHOUT CC	3.5263	9.91	264	7.07	8.372	867	246	7.59	8.185		7.32%	2.29%	
42	INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS AND LENS	1.0316	8.68	841	0.14	1,208	520	504	0.37	1,205		66.87%	0.25%	
14	HEART ATTACK WITH INFARCTION	2.0401	8.65	424	9.46	6.017	787	386	9.39	5.400		9.84%	11.43%	
557	HEPATOBIILIARY AND PANCREATIC DISORDERS WITH HIGH CC	3.8105	819	215	13.86	9.831	903	237	14.30	9.605		-9.28%	2.35%	
372	CHILDBIRTH WITH COMPLICATIONS	0.6953	7.69	1,106	2.97	2,478	730	1,050	2.87	2,171		5.33%	14.14%	
550	OTHER VASCULAR PROCEDURES WITH HIGH CC	5.9022	7.50	127	14.20	14.762	785	133	13.95	14.068		-4.51%	4.94%	
127	HEART FAILURE AND SHOCK	1.5409	7.27	472	7.13	3.778	717	465	8.51	3.484		1.51%	8.43%	
116	IMPLANTATION OF PERMANENT PACEMAKER WITHOUT AMI, HEART FAILURE, SHOCK, DEFIB, OR GENERATOR SUST.	3.6694	7.19	196	5.12	8.827	679	185	5.43	8.354		5.95%	5.66%	
530	CRANIOTOMOY WITH HIGH CC	10.8720	6.96	64	22.72	37.887	587	54	26.80	36.710		18.52%	3.21%	
558	MAJOR MUSCULOSKELETAL PROCEDURE EXCEPT BAJOR BILATERAL OR MULTIPLE JOINT WITH HIGH CC	6.7073	6.77	101	22.01	17.187	738	110	17.07	16.163		-8.18%	6.33%	
75	MAJOR THORACIC PROCEDURES	3.0259	6.72	222	8.84	10.002	702	232	9.97	8.064		-4.31%	24.03%	
549	MAJOR CARDIOVASCULAR PROCEDURES WITH HIGH CC	10.2430	6.56	64	18.22	29.533	676	66	21.52	27.448		-3.03%	7.60%	
105	HEART VALVE PROCEDURE AND OTHER MAJOR CARDIOTHORACIC PROCEDURES WITHOUT HEART CAT.	6.0501	6.53	108	12.20	20.410	593	98	12.41	19.147		10.20%	6.60%	
2	CRANIOTOMOY >17 YEARS WITHOUT CC	3.2019	6.37	199	8.10	10.510	544	170	7.99	9.763		17.06%	7.66%	
DRG	Most frequent procedures	Weight	Complexity	No. PATIENTS	Average Stay	Process Cost	Complexity	No. PATIENTS	Average Stay	Process Cost	Variation Complexity	Variation Patients	Variation Cost	
373	CHILDBIRTH WITHOUT COMPLICATIONS	0.5628		5,004	2.46	2,007		4,805	2.44	1,758		4.14%	14.14%	
39	LENS PROCEDURES WITH OR WITHOUT VITRECTOMY	0.8243		2,404	0.01	965		1,926	0.02	961		24.82%	0.46%	
359	UTERINE AND ADNEXA PROCEDURE FOR CARCINOMA IN SITU AND NON-MALIGNANT PROCESS WITHOUT CC	1.1363		1,114	1.87	1.861		1,085	2.51	1.684		2.67%	10.49%	
372	CHILDBIRTH WITH COMPLICATIONS	0.6953		1,106	2.97	2,478		1,050	2.87	2,171		5.33%	14.14%	
42	INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS AND LENS	1.0316		841	0.14	1,208		504	0.37	1,205		66.87%	0.25%	
381	ABORTION WITH DILATION AND CURETTAGE, ASPIRATION OR HYSTEROTOMY	0.4730		726	0.58	1.653		687	0.48	1.453		5.68%	13.74%	
541	RESPIRATORY DISORDERS EXCEPT INFECTIONS, BRONCHITIS, ASTHMA WITH HIGH CC	2.4392		685	10.18	5.857		657	10.41	5.236		4.26%	11.87%	
371	CAESAREAN WITHOUT COMPLICATIONS	0.8508		635	5.04	3.031		588	5.28	2.658		7.99%	14.04%	
222	KNEE PROCEDURES WITHOUT CC	1.0833		487	0.29	2.582		524	0.36	2.514		-7.06%	2.70%	
127	HEART FAILURE AND SHOCK	1.5409		472	7.13	3.778		465	8.51	3.484		1.51%	8.43%	
40	EXTRAOCULAR PROCEDURES EXCEPT EYE SOCKET >17 YEARS	0.6833		453	0.18	847		389	0.30	840		16.45%	0.75%	
167	APPENDECTOMY WITHOUT COMPLICATED PRIMARY DIAGNOSIS WITHOUT CC	0.8905		447	3.68	2.708		505	3.75	2.582		-11.49%	5.71%	
14	HEART ATTACK WITH INFARCTION	2.0401		424	9.46	6.017		386	9.39	5.400		9.84%	11.43%	
143	CHEST PAIN	0.6042		423	3.42	1.469		430	4.57	1.372		-1.63%	7.04%	
365	OTHER FEMALE REPRODUCTIVE SYSTEM SURGICAL PROCEDURES	1.4166		399	0.30	2.285		357	0.48	2.083		11.76%	9.73%	
162	INGUINAL AND FEMORAL HERNIA PROCEDURES, >17 YEARS WITHOUT CC	0.6769		390	1.14	2.158		419	1.36	2.029		-6.92%	6.33%	
125	CIRCULATORY DISORDERS EXCEPT AMI, WITH CATHETERISATION, WITHOUT A COMPLEX DIAGNOSIS	0.7547		357	3.25	1.877		329	3.61	1.791		8.51%	4.84%	
88	CHRONIC OBSTRUCTIVE PULMONARY DISEASE	1.2016		349	7.03	2.709		384	7.16	2.370		-9.11%	14.27%	
818	HIP REPLACEMENT EXCEPT FROM COMPLICATIONS	3.8297		341	9.02	9.092		333	9.63	8.889		2.40%	2.28%	
410	CHEMOTHERAPY	1.0824		326	3.23	3.356		214	3.28	3.066		52.34%	9.44%	
316	RENAL FAILURE	1.4619		318	3.21	4.248		351	3.73	3.804		-9.40%	11.67%	
430	PSYCHOSIS	1.5529		315	13.45	6.866		287	14.96	6.558		9.76%	4.69%	
60	AMYGDALECTOMY AND/OR ADENOIDECTOMY ONLY, <18 YEARS	0.5072		310	0.22	1.419		283	0.22	1.347		9.54%	5.37%	
55	MISCELLANEOUS EAR, NOSE, MOUTH AND THROAT PROCEDURES	0.6594		310	0.37	2.341		346	0.71	1.999		-10.40%	17.12%	
270	OTHER SKIN, SUBCUTANEOUS TISSUE AND BREAST PROCEDURES WITHOUT CC	0.9598		299	1.03	2.710								

THERAPEUTIC GROUP		Consu2008	Consu2007	VARIATION		
A	DIGESTIVE SYSTEM AND METABOLISM	1.749.524	1.654.840	94.684	6%	
B	BLOOD AND HEMATOPOIETIC ORGANS	10.419.285	9.013.176	1.406.109	16%	
C	CARDIOVASCULAR SYSTEM	357.899	373.531	-15.633		-4%
D	DERMATOLOGICAL THERAPY	255.281	240.516	14.765	6%	
G	GENITOURINARY THERAPY, INCLUDING SE	430.917	361.718	69.200	19%	
H	HORMONE THERAPY	1.845.710	1.723.428	122.281	7%	
J	ANTI-INFECTIOUS THERAPY SYSTEMATIC A	11.231.523	10.519.909	711.614	7%	
L	ANTINEOPLASTIC THERAPY	15.799.465	13.506.557	2.292.908	17%	
M	MUSCULOSKELETAL SYSTEM	319.211	294.682	24.528	8%	
N	NERVOUS SYSTEM	1.488.070	1.375.811	112.259	8%	
P	ANTIPARASITICS	3.499	5.789	-2.290		-40%
R	RESPIRATORY SYSTEM	602.303	428.204	174.099	41%	
S	SENSORY ORGANS	458.620	142.553	316.066	222%	
V	VARIOUS	3.452.120	3.139.785	312.335	10%	
Z	WITHOUT A THERAPEUTIC GROUP	0	0	0		
TOTAL		48.413.426	42.780.500	5.632.926	13,17%	